

(Tax excluded)						Operation By
		Main Bar	Dining room	Banquet (F&B portion)	Total	
2017	January	9,058,710	3,314,576	7,791,930	20,165,216	IRS (Tokyu)
	February	8,791,537	3,884,231	4,151,586	16,827,354	IRS (Tokyu)
	March	9,742,984	5,006,494	5,129,285	19,878,764	IRS (Tokyu)
	April	9,951,755	3,685,242	4,404,994	18,041,991	IRS (Tokyu)
	May	9,729,646	3,911,643	3,694,308	17,335,597	IRS (Tokyu)
	June	9,664,450	4,120,181	9,434,390	23,219,020	IRS (Tokyu)
	July	9,968,953	4,237,880	4,548,922	18,755,755	IRS (Tokyu)
	August	8,528,033	2,351,246	3,504,818	14,384,097	IRS (Tokyu)
	September	8,213,543	3,106,847	4,802,288	16,122,678	AIM
	October	8,514,921	3,415,418	6,013,157	17,943,496	AIM
	November	9,030,569	3,647,669	7,522,324	20,200,562	AIM
	December	8,959,451	4,332,333	8,133,890	21,425,674	AIM
	Total	110,154,553	45,013,758	69,131,893	224,300,204	
2018	January	8,078,586	2,589,881	5,869,434	16,537,901	AIM
	February	7,957,262	2,752,587	3,315,046	14,024,895	AIM
	March	9,570,019	3,340,304	4,765,774	17,676,097	AIM
	April	9,219,467	2,663,844	5,972,946	17,856,257	AIM
	May	9,601,181	2,938,267	3,203,910	15,743,358	AIM
	June	9,432,428	3,387,269	7,661,963	20,481,659	AIM
	July	8,625,929	3,393,992	5,266,081	17,286,002	AIM
	August	7,713,755	2,704,062	3,495,151	13,912,968	AIM
	September	7,843,664	2,299,289	5,338,349	15,481,302	AIM
	October	8,013,033	41,669	2,759,779	10,814,481	FCCJ
	November	2,663,393	369,749	7,356,163	10,389,305	FCCJ
	December	3,838,047	468,200	8,864,735	13,170,982	FCCJ
	Total	92,556,765	26,949,112	63,869,332	183,375,209	
2019	January	7,238,969	462,256	3,375,160	11,076,385	BPI
	February	7,515,595	126,712	3,326,666	10,968,973	BPI
	March	7,851,149	131,570	3,273,130	11,255,849	BPI
	April	8,303,137	1,063,030	2,800,952	12,167,119	BPI
	May	7,528,759	666,438	3,831,124	12,026,321	BPI
	June	7,538,446	226,146	7,878,724	15,643,316	BPI
	July	8,319,277	467,851	4,468,502	13,255,630	BPI
	August	6,034,490	1,085,211	1,709,957	8,829,658	BPI
	September	6,422,210	1,063,160	3,441,445	10,926,815	BPI
	October	7,060,981	1,430,348	3,968,114	12,459,443	BPI
	November	7,203,795	1,323,950	7,152,012	15,679,757	BPI
	December	7,155,850	3,291,384	5,506,600	15,953,834	BPI
	Total	88,172,658	11,338,056	50,732,386	150,243,100	
2020	January	6,556,800	1,713,496	4,581,023	12,851,319	BPI
	February	6,312,975	1,491,661	3,052,109	10,856,745	BPI
	March	4,039,630	1,188,050	742,336	5,970,016	BPI
	April	600,820	61,550	0	662,370	BPI
	May	649,490	0	81,000	730,490	BPI
	June	2,433,200	307,800	89,400	2,830,400	BPI
	July	3,255,270	1,160,110	331,591	4,746,971	BPI
	August	2,633,260	408,600	232,864	3,274,724	BPI
	September	3,505,860	512,000	380,545	4,398,405	BPI
	October	4,085,120	768,980	649,364	5,503,464	BPI
	November	3,845,550	550,210	1,045,409	5,441,169	BPI
	December	3,543,850	977,908	194,200	4,715,958	BPI
	Total	41,461,825	9,140,365	11,379,841	61,982,031	
2021	January	890,665	0	30,060	920,725	W&D
	February	1,827,312	0	95,895	1,923,207	W&D
	March	3,088,502	900	102,240	3,191,642	W&D
	April	2,998,820	0	293,490	3,292,310	W&D
	May	1,062,456	0	311,500	1,373,956	W&D
	June	2,104,736	109,999	723,350	2,938,085	W&D
	July	1,830,502	172,850	17,200	2,020,552	W&D
	August	1,066,915	232,150	336,000	1,635,065	W&D
	September	949,330	165,950	101,400	1,216,680	W&D
	October	3,904,135	380,350	133,450	4,417,935	W&D
	November	4,295,723	649,350	1,590,400	6,535,473	W&D
	December	6,195,375	1,610,700	1,892,650	9,698,725	W&D
	Total	30,214,471	3,322,249	5,627,635	39,164,355	
2022	January	2,492,380	90,550	245,600	2,828,530	W&D
	February	1,598,407	139,200	107,600	1,845,207	W&D
	March	3,518,760	370,550	762,450	4,651,760	W&D
	April	4,995,950	877,200	1,109,059	6,982,209	W&D
	May	4,642,650	793,853	864,745	6,301,248	W&D
	June	5,842,280	1,194,396	2,259,150	9,295,826	W&D
	July	4,870,450	1,107,296	746,600	6,724,346	W&D
	August	3,827,300	572,050	533,746	4,933,096	W&D
	September	4,259,120	920,400	1,503,450	6,682,970	W&D
	October	5,224,150	1,675,400	2,986,150	9,885,700	W&D
	November	5,626,815	1,698,500	3,543,300	10,868,615	W&D
	December	6,606,800	2,537,300	3,219,100	12,363,200	W&D
	Total	53,505,062	11,976,695	17,880,950	83,362,707	
2023	January	5,652,136	756,050	2,498,300	8,906,486	W&D
	February	4,987,610	843,750	1,698,050	7,529,410	W&D
	March	6,326,100	1,251,050	2,178,050	9,755,200	W&D
	April	5,964,200	1,664,450	4,254,600	11,883,250	KMK
	May	5,308,400	924,950	1,905,550	8,138,900	KMK
	June	6,500,750	1,355,650	4,455,250	12,311,650	KMK
	July	6,437,850	1,559,550	3,698,050	11,695,450	KMK
	August	5,112,000	1,329,750	816,100	7,257,850	KMK
	September	5,164,700	842,950	3,252,100	9,259,750	KMK
	October	6,610,400	1,064,367	4,892,700	12,567,467	ANAC
	November	6,330,300	1,419,300	4,180,400	11,930,000	ANAC
	December	7,101,003	1,370,806	5,625,550	14,097,359	ANAC
	Total	71,495,449	14,382,623	39,454,700	125,332,772	
2024	January	5,615,150	958,100	2,404,800	8,978,050	ANAC
	February	6,415,270	886,500	3,512,200	10,813,970	ANAC
	March	7,086,730	1,342,450	3,847,950	12,277,130	ANAC
	April	6,336,280	1,651,970	3,526,750	11,515,000	ANAC
	May	6,420,670	1,481,530	3,731,050	11,633,250	ANAC
	June	6,942,035	2,324,710	3,133,750	12,400,495	ANAC
	July	6,921,220	1,162,600	3,921,950	12,005,770	ANAC
	August	5,425,580	1,525,100	1,803,200	8,753,880	ANAC
	September	5,807,272	1,229,550	3,083,500	10,120,322	ANAC
	October	6,050,772	902,897	5,682,050	12,635,719	ANAC
	November	6,055,311	1,222,500	6,117,050	13,394,861	ANAC
	December	7,395,540	2,438,380	6,257,100	16,091,020	ANAC
	Total	76,471,830	17,126,287	47,021,350	140,619,467	
2025	January	6,247,094	1,295,150	3,467,350	11,009,594	ANAC
	February				0	
	March				0	
	April				0	
	May				0	
	June				0	
	July				0	
	August				0	
	September				0	
	October				0	
	November				0	
	December				0	
	Total	6,247,094	1,295,150	3,467,350	11,009,594	

(Tax excluded)		
Sushi Bar	Operation By	
4,832,958	K and Blue	
4,610,457	K and Blue	
5,081,044	K and Blue	
4,363,830	K and Blue	
4,635,131	K and Blue	
5,149,691	K and Blue	
4,398,215	K and Blue	
4,451,568	K and Blue	
4,435,000	K and Blue	
4,308,201	K and Blue	
4,368,401	K and Blue	
5,448,832	K and Blue	
56,083,329		
4,618,680	K and Blue	
5,003,873	K and Blue	
5,014,349	K and Blue	
4,317,163	K and Blue	
4,394,112	K and Blue	
4,778,379	K and Blue	
4,640,176	K and Blue	
4,748,470	K and Blue	
3,939,570	K and Blue	
4,623,866	K and Blue	
5,484,446	K and Blue	
7,852,071	K and Blue	
59,415,156		
5,000,100	K and Blue	
5,123,558	K and Blue	
5,305,151	K and Blue	
4,516,465	K and Blue	
4,971,238	K and Blue	
4,065,144	K and Blue	
4,969,296	K and Blue	
3,935,248	K and Blue	
4,077,982	K and Blue	
4,982,716	K and Blue	
4,624,520	K and Blue	
4,955,148	K and Blue	
56,526,567		
4,322,734	K and Blue	
3,663,688	K and Blue	
2,815,386	K and Blue	
625,994	K and Blue	
0	K and Blue	
2,058,508	K and Blue	
2,629,014	K and Blue	
3,172,891	K and Blue	
2,971,365	K and Blue	
3,608,443	K and Blue	
3,407,865	K and Blue	
3,431,236	K and Blue	
32,707,123		
1,576,911	K and Blue	
0	K and Blue	
1,032,805	K and Blue	
2,585,355	K and Blue	
331,342	K and Blue	
1,059,771	K and Blue	
1,253,446	K and Blue	
625,621	K and Blue	
1,246,212	K and Blue	
2,767,210	K and Blue	
3,188,555	K and Blue	
5,086,206	K and Blue	
20,753,435		
2,096,480	K and Blue	
1,906,018	K and Blue	
0		
0		
0		
3,371,260	Ariso Sushi	
2,393,520	Ariso Sushi	
1,715,010	Ariso Sushi	
1,738,675	Ariso Sushi	
2,057,574	Ariso Sushi	
2,699,485	Ariso Sushi	
3,473,620	Ariso Sushi	
21,451,642		
1,811,235	Ariso Sushi	
2,049,965	Ariso Sushi	
2,879,057	Ariso Sushi	
2,308,728	Ariso Sushi	
1,979,320	Ariso Sushi	
2,841,225	Ariso Sushi	
2,034,341	BOS Partners	
2,730,828	BOS Partners	
3,069,580	BOS Partners	
21,704,279		
2,225,373	BOS Partners	
1,725,235	BOS Partners	
2,268,629	BOS Partners	
2,078,643	BOS Partners	
2,259,689	BOS Partners	
2,308,762	BOS Partners	
3,143,467	BOS Partners	
2,096,114	BOS Partners	
1,988,486	BOS Partners	
2,369,425	BOS Partners	
3,492,729	BOS Partners	
4,448,476	BOS Partners	
30,405,028		
3,319,552	BOS Partners	
3,319,552		