

April Dashboard			
	Jan. (act)	Feb. (act)	Jan. vs Feb.
Dues	21,269,950	21,357,600	87,650
Initiation Fee	2,007,000	1,439,500	(567,500)
Room Rental Revenue	1,446,500	1,337,550	(108,950)
ANAC Commission	880,768	823,817	(56,951)
BOS Revenue	368,000	368,000	0
	Feb. YTD '24	Feb. YTD '25	FY23 vs FY24
Dues	227,136,200	231,681,600	4,545,400
Initiation Fee	11,924,500	19,430,500	7,506,000
Room Rental Revenue	19,318,184	21,508,215	2,190,031
ANAC Commission	10,170,952	10,365,152	194,200
BOS Revenue	4,133,996	4,876,000	742,004
	Feb. YTD '24	Feb. YTD '25	FY23 vs FY24
Total Revenue	323,383,065	335,053,058	11,669,993
Total Expenditure	358,476,042	369,212,653	10,736,611
Gross Deficit	(35,092,977)	(34,159,595)	933,382
YTD Cash Flow	(43,140,206)	(24,429,871)	18,710,335
Note: Rent Discount in 2023 = 10.4 million			
March Membership	New	Resigned	Variance
Regular	1	2	(1)
Pro/Assoc	1	1	0
Associate	7	14	(7)
Total	9	17	(8)
Membership Total	March 31: 1,462	February 28: 1,470	