

Date: May 12, 2025
 To: Board of Directors
 From: Wayne Hunter
 Subject: Masukomi Sushi Bar Open Access

Motion																																										
Approve a six-month extension to December 31, 2025 of the current open access policy for non members to Masukomi Sushi Bar.																																										
Objective																																										
To demonstrate the club’s commitment to support and improve Masukomi Sushi Bar revenue to BOS Partners.																																										
Background																																										
Masukomi has been open to the public since being operated by BOS Group in 2023 without any problems incurred. While sales have shown signs of improvement, management recommends extending the policy until a clear and sustainable level is reached.																																										
While BOS Group still struggles with finding sufficient service staff, there have been no service complaints in several months.																																										
Pros & Cons																																										
PROS:																																										
<ul style="list-style-type: none">Assists BOS Group revenue.Shows club support of BOS Group.Potential to convert non members into members.																																										
CONS:																																										
<ul style="list-style-type: none">Non members may mistakenly attempt to use other areas of the club.																																										
Financial impact																																										
Masukomi Sushi Bar revenue to date is as follows:																																										
<table><tr><td>Oct-23</td><td>2,034,341</td></tr><tr><td>Nov-23</td><td>2,730,828</td></tr><tr><td>Dec-23</td><td>3,069,580</td></tr><tr><td>Jan-24</td><td>2,225,373</td></tr><tr><td>Feb-24</td><td>1,725,235</td></tr><tr><td>Mar-24</td><td>2,268,629</td></tr><tr><td>Apr-24</td><td>2,078,643</td></tr><tr><td>May-24</td><td>2,259,689</td></tr><tr><td>Jun-24</td><td>2,308,762</td></tr><tr><td>Jul-24</td><td>3,143,467</td></tr><tr><td>Aug-24</td><td>2,096,114</td></tr><tr><td>Sep-24</td><td>1,988,486</td></tr><tr><td>Oct-24</td><td>2,369,425</td></tr><tr><td>Nov-24</td><td>3,492,729</td></tr><tr><td>Dec-24</td><td>4,448,476</td></tr><tr><td>Jan-25</td><td>3,333,952</td></tr><tr><td>Feb-25</td><td>2,683,845</td></tr><tr><td>Mar-25</td><td>3,705,784</td></tr><tr><td>Apr-25</td><td>2,417,478</td></tr></table>					Oct-23	2,034,341	Nov-23	2,730,828	Dec-23	3,069,580	Jan-24	2,225,373	Feb-24	1,725,235	Mar-24	2,268,629	Apr-24	2,078,643	May-24	2,259,689	Jun-24	2,308,762	Jul-24	3,143,467	Aug-24	2,096,114	Sep-24	1,988,486	Oct-24	2,369,425	Nov-24	3,492,729	Dec-24	4,448,476	Jan-25	3,333,952	Feb-25	2,683,845	Mar-25	3,705,784	Apr-25	2,417,478
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RACI Matrix	Responsibility	Authority	Consult	Inform																																						
	Management	Board of Directors		BOS Group, Membership																																						