

June Dashboard

	Mar. (act)	Apr. (act)	Mar. vs Apr.
Dues	21,366,700	21,164,150	(202,550)
Initiation Fee	1,019,500	209,500	(810,000)
Room Rental Revenue	2,395,750	1,486,500	(909,250)
ANAC Commission	1,265,351	1,010,367	(254,984)
BOS Revenue	368,000	368,000	0
	Apr. YTD '24	Apr. YTD '25	FY24 vs FY25
Dues	20,864,250	21,164,150	299,900
Initiation Fee	2,697,000	209,500	-2,487,500
Room Rental Revenue	3,064,042	1,486,500	-1,577,542
ANAC Commission	920,290	1,010,367	90,077
BOS Revenue	460,000	368,000	-92,000
	Apr. YTD '24	Apr. YTD '25	FY24 vs FY25
Total Revenue	32,184,102	28,137,577	(4,046,525)
Total Expenditure	33,521,806	34,383,521	861,715
Gross Deficit	(1,337,704)	(6,245,944)	(4,908,240)
YTD Cash Flow	2,000,217	7,524,806	5,524,589
May Membership	New	Resigned	Variance
Regular	1	1	0
Pro/Assoc	0	0	0
Associate	9	10	(1)
Total	10	11	(1)
Membership Total	May 31: 1,464	April 30: 1,465	